

State of New Jersey Local Government Services

Year:	2015	Municipal User	Friendly B	udget	
MUNICIPALITY:	1409 Dover Town - Coun	ty of Morris		_	Adopted
Municode:			Filename:	 1409_fba_2015.xls	sm
		www.dover.nj.us			
	Phone Number:	,	973-366-2200		
	Mailing Address:		37 N Sussex St		
	_				
Email the UFB if no	ot using Outlook	Municipality:	Dover	State: NJ Zip:	07801
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
James	Р	Dodd	12/31/2015	jdodd@dover.nj.us	
	Chief Administr	ative Officer	_		
Donald	J	Travisano		dtravisano@dover.nj.us	
	Chief Financial	Officer	_		
Kelly	N	Toohey		ktoohey@dover.nj.us	
	Municipal Clerk				
Margaret	J	Verga		mverga@dover.nj.us	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Christine		Noriega	12/31/2015	cnoriega@dover.nj.us	
Cindy		Romaine	12/31/2015	cromaine@dover.nj.us	
Michael		Picciallo	12/31/2016	mpicciallo@dover.nj.us	
Thomas		MacDonald	12/31/2016	tmacdonald@dover.nj.us	
James		Visioli	12/31/2015	jvisioli@dover.nj.us	
Carolyn		Blackman	12/31/2016	cblackman@dover.nj.us	
Robert		Rutan	12/31/2015	rrutan@dover.nj.us	
Steven		Toth	12/31/2015	stoth@dover.nj.us	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Calendar Year Propert	ty Toy Louise All e	ntities levving proper		Current Year 2015 Bud	got		
2014 Calendar Tear Froper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpaver Impact	Tuxes	Actual/Estimated	<u>Tux Devy</u>
Municipal Purpose Tax	0.888	\$13,078,414.49	43.72%	\$2,500.17	Municipal Purpose Tax	ACTUAL	\$13,467,996.93
Municipal Library	0.031	\$448,309.00	1.50%	\$87.28	Municipal Library	ACTUAL	\$431.652.21
Municipal Open Space	0.000	Ψ-1-0,507.00	0.00%	\$0.00	Municipal Open Space	HETCHE	φ+51,052.21
Fire Districts (avg. rate/total levies)	0.000		0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000		0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.880	\$12,941,545.00	43.26%	\$2,477.65	Local School District	ESTIMATED	\$12,950,000.00
Regional School District	0.000	7-2,5 1-,6 10100	0.00%	\$0.00	Regional School District		+,,,
County Purposes	0.225	\$3,308,886.26	11.06%	\$633.49	County Purposes	ESTIMATED	\$3,450,000.00
County Library	0.000	1 - 1 - 1 - 1	0.00%	\$0.00	County Library		12, 22, 22, 22, 22, 22, 22, 22, 22, 22,
County Board of Health	0.000		0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$136,962.46	0.46%	\$28.16	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2014 Budget)	2.034	\$29,914,117.21	100.00%	\$5,726.75	Total ESTIMATED amount to be raised by taxe	es	\$30,299,649.14
Total Taxable Valuation as of	October 1, 2014	\$1,464,460,900.00			Revenue Anticipated, Excluding Tax Levy		6,876,022.32
(To be used to calculate the current year tax rate)		+ -, ,			Budget Appropriations, before Reserve for Unc	ollected Taxes	19.942.431.11
Current Year Average Residential Asso	essment	\$281,551.00			Total Non-Municipal Tax Levy	onected ranes	\$16,400,000.00
Current Tour Tryorago Residentiar Fisse		Ψ201,331.00			Amount to be Raised by Taxes - Before RUT		\$29,466,408.79
	Prior Va	ear to Current Year C	omnaricon		Reserve for Uncollected Taxes (RUT)		\$833,240.35
	11101 10	ai to current rear c	omparison		Total Amount to be Raised by Taxes		\$30,299,649.14
	Prior Year 0.888	- Municipal Purposes Current Year 0.920	% Change (+/-) 3.60%]	% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then		97.25%
		- Municipal Purposes	<u> </u>		reference the statutory exception used		
	Prior Year C \$13.078.414.49	Surrent Year 9 \$13,467,996.93	% Change (+/-) 2.98%	\$ Change (+/-) \$389,582.44	Tax Collections - ACTUAL as of Prior Year	_	
	\$13,078,414.49	\$13,407,990.93	2.98%	\$389,382.44	Total Tax Revenue, Collections CY 2014	<u>r</u>	29,210,211.77
Co	.mnavisan Imnast as	Ava Dacidantial Tax	· Dormont (Munic	inal Dumagag Only)	Total Tax Levy, CY 2014	_	29,210,211.77
		1 Avg. Residential Tax					
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2014	=	97.56%
	\$2,500.17	\$2,590.27	3.60%	\$90.10			
					Delinquent Taxes - December 31, 2014	_	\$458,995.11
				Sheet UFB-1		-	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility Water	Utility Parking	Utility	Utility	Utility	Utility
08	Surplus	21.63%	\$185,796.00	\$858,863.00	\$1,044,659.00	\$943,500.00		\$57,000.00	\$44,159.00				
08	Local Revenue	-2.53%	(\$146,347.43)	\$5,782,857.43	\$5,636,510.00	\$2,816,510.00		\$2,520,000.00	\$300,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,264,622.00	\$1,264,622.00	\$1,264,622.00							
08	Uniform Construction Code Fees	-12.73%	(\$21,876.00)	\$171,876.00	\$150,000.00	\$150,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-4.02%	(\$17,126.96)	\$426,126.96	\$409,000.00	\$409,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-49.99%	(\$421,161.44)	\$842,551.76	\$421,390.32	\$421,390.32							
08	Other Special Items	25.77%	\$113,071.81	\$438,813.19	\$551,885.00	\$371,000.00		\$180,885.00					
15	Receipts from Delinquent Taxes	-21.58%	(\$137,620.68)	\$637,620.68	\$500,000.00	\$500,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.51%	\$199,699.47	\$13,268,297.46	\$13,467,996.93	\$13,467,996.93							
07	Minimum Library Tax	-3.72%	(\$16,656.79)	\$448,309.00	\$431,652.21	\$431,652.21							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	\$0.00							
	Total	-1.09%	(\$262,222.02)	\$24,139,937.48	\$23,877,715.46	\$20,775,671.46	\$0.00	\$2,757,885.00	\$344,159.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted				Total Modified	Total	General	Public&Private	Open Space						
FCOA		Full-Time	Part-Time		\$ Difference		Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type										
				Prior Year	Year	(Prior Year)	(Current Year)				***	D 1:				
20	General Government	14.00	12.00	3.81%	\$56,896,00	\$1,495,115.00	\$1,552,011.00	\$1,552,011.00			Water	Parking				
20	Land-Use Administration	4.00	0.00	-4.14%	(\$14.394.00)	\$1,493,113.00		\$332,871.00								
21	Uniform Construction Code	2.00		32.13%	\$45,940.00	\$142,981.00	\$332,871.00 \$188,921.00	\$188,921.00								
22		0.00		5.24%	\$192.847.00	\$3,677,650,00	\$3,870,497,00	\$3,870,497.00								
25	Insurance Public Safety	43.00	22.00	5.40%	\$283,360,36		\$5,526,821.36	\$5,200,782.00	\$62,685,36			\$263,354.00				
25	Public Works	19.00	3.00	158.64%	\$2,150,425,96	\$1,355,522.00	\$3,505,947.96	\$1,300,300.00	\$15.843.96		\$2,189,804.00	\$203,334.00				
20	Health and Human Services	5.00	2.00	13.00%	\$2,130,423.96	\$1,335,322.00	\$1,509,033.00	\$1,509,033.00	\$15,845.90		\$2,189,804.00					
20	Parks and Recreation	3.00		35.45%	\$77,133.00	\$1,333,413.00	\$294,741.00	\$294,741.00								
20	Education (including Library)	2.00	7.00	4.97%	\$22,264.25	\$448,309.00	\$470,573.25	\$441,372.00	\$29,201,25							
30	Unclassified	12.00		-68.85%	(\$2,928,678.01)		\$1,325,143.00	\$1,125,643.00	\$199,500.00							
31	Utilities and Bulk Purchases	0.00	0.00	0.00%	\$0.00	\$497,000.00	\$497,000.00	\$497,000.00	\$199,500.00							
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$497,000.00	\$0.00	3497,000.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	0.00	0.00	2.51%	\$44,223.00	\$1,760,087.00	\$1,804,310.00	\$1,665,950,00			\$121,300,00	\$17,060,00				
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	ψ1,700,007.00	\$0.00	ψ1,005,750.00			Ψ121,500.00	Ψ17,000.00				
42	Shared Services	0.00	0.00	4.07%	\$16,000,00	\$393,000.00	\$409,000.00	\$409,000,00								
43	Court and Public Defender	7.00	0.00	-8.41%	(\$20,058,00)	\$238,522.00	\$218,464.00	\$218,464.00								
44	Capital	0.00	0.00	13.33%	\$35,000,00	\$262,500.00	\$297,500.00	\$270,000.00			\$25,000,00	\$2,500.00				
45	Debt	0.00	0.00	0.18%	\$2,121.00	\$1,184,640.00	\$1,186,761.00	\$703,735.00			\$421,781.00	\$61,245.00				
46	Deferred Charges	0.00	0.00	0.00%	\$0.00	\$54,880.54	\$54,880.54	\$54,880.54								
48	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	0.00	0.00	-6.96%	(\$62,311.35)	\$895,551.70	\$833,240.35	\$833,240.35								
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
	Total	111.00	57.00	0.31%	\$74,389.21	\$23,803,326.25	\$23,877,715.46	\$20,468,440.89	\$307,230.57	\$0.00	\$2,757,885.00	\$344,159.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	SIRUCIURAL	202021	IDITE I TOEB
Revenues at Risk Futtree Vear-Appropriation Structural Imbalance Offsees	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
N/A			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Propert	y Tax Assessn	nents - Taxable Proj	perties (October 1, 2014 Val	ue)	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2014 V	alue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land		188	\$12,316,100.00	0.84%	15A Public Schools	7	\$59,468,200.00	27.02%
2 Residential		3,564	\$1,017,614,600.00	69.39%	15B Other Schools	5	\$4,097,300.00	1.86%
3A/3B Farm		0	\$0.00	0.00%	15C Public Property	121	\$56,509,800.00	25.67%
4A Commercial		336	\$261,198,000.00	17.81%	15D Church and Charities	31	\$26,246,700.00	11.92%
4B Industrial		60	\$122,426,200.00	8.35%	15E Cemeteries & Graveyards	5	\$12,002,900.00	5.45%
4C Apartments		29	\$50,906,000.00	3.47%	15F Other Exempt	24	\$61,781,000.00	28.07%
5A/5B Railroad		7	\$2,116,400.00	0.14%				
6A/6B Business Personal Prope	erty	1	\$100.00	0.00%				
Total		4,185	\$1,466,577,400.00	100.00%	Total	193	\$220,105,900.00	100.00%
				-				
Average Ratio (%), Ass	sessed to True V	Value	113.62%					
Equalized Valuation, Ta	axable Properti	es	\$1,290,773,983.45		Percentage of Exempt vs.			
					Non-Exempt Properties	4.41%		
Total # of property	tax appeals fil	led in 2014	County Tax Board	132.00				
			State Tax Court	56.00				
Number of 2014 County	y Tax Board de	ecisions appealed to T	Cax Court					
Number of pending pro	perty tax appea	als in State Tax Court						
	. , 11		-					
Amount paid out by mu	inicipality for ta	ax appeals in 2014		\$223,165.31				
	1 7	11		,				

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements													
		# of	PILOT		Taxes if Billed in Full									
		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate									
G	Commercial/Industrial Exemption	1	\$181,000.00	\$8,820,300.00										
I	Dwelling Exemption													
J	Dwelling Abatement													
K	New Dwelling/Conversion Exemption													
L	New Dwelling/Conversion Abatement													
N	Multiple Dwelling Exemption													
O	Multiple Dwelling Abatement													
	Total 5 Yr Exemptions/Abatements	1	181,000.00	8,820,300.00	0.00									

_									US		BUDGET SECTION Tax Exemptions	ON								
Prior	r Budget Year's P	Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO	T) - Long Term Ta	ax Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT	() - Long Term Tax	Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions
Proj Nai	ject (Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value \$8,820,300,00	Taxes if Billed In Full 2014 Total Tax Rate \$2.03	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
ini rona Towers Sen	ioi Citzeii Apainieii O	HILL	\$101,232.00	36,620,300.00	32.03															
	n Exemptions - Co	lumn Total	181,232.00	8,820,300.00	2.03	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption		\$0.00	\$0.00	
Mark "X" if G	rand Total									She	eet UFB-6	1				Total Long Term Exemption	ons - GRAND TOTA	\$181,232.00	\$8,820,300.00	Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	9.00	61,069.95	\$55,192.00	\$0.00	\$1,655.76	\$0.00	\$4,222.19
Supervisory Staff (Department Heads & Managers)	12.00	1.00	1,734,006.39	\$1,321,148.00	\$0.00	\$140,665.77	\$171,544.88	\$ 100,647.74
Police Officers (Including Superior Officers)	32.00	0.00	5,060,153.71	\$3,486,284.00	\$211,100.00	\$847,864.27	\$430,938.32	\$83,967.12
Fire Fighters (Including Superior Officers)	7.00	2.00	684,498.61	\$405,259.00	\$68,620.00	\$98,558.99	\$96,184.36	\$15,876.26
All Other Union Employees not listed above	44.00	10.00	3,815,987.64	\$2,239,985.00	\$227,250.00	\$259,936.00	\$867,646.23	\$221,170.41
All Other Non-Union Employees not listed above	16.00	35.00	1,631,188.24	\$1,110,963.00	\$31,000.00	\$95,408.25	\$303,828.32	\$89,988.67
Totals	111.00	57.00	12,986,904.54	\$8,618,831.00	\$537,970.00	\$1,444,089.04	\$1,870,142.11	\$515,872.39

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year	
	Current Year # of	Annual Cost	
	Covered Members	Estimate per	Total Current
	(Medical & Rx)	Employee	Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	24.00	\$11,731.00	\$281,544.00
Parent & Child	8.00	\$17,442.00	\$139,536.00
Employee & Spouse (or Partner)	17.00	\$26,818.59	\$455,916.03
Family	35.00	\$30,688.46	\$1,074,096.10
Employee Cost Sharing Contribution (enter as negative -)			(\$420,725.28)
Subtotal	84.00	\$86,680.05	\$1,530,366.85
Elected Officials - Health Benefits - Annual Cost			
Single Coverage	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	0.00	\$0.00	\$0.00
Retirees - Health Benefits - Annual Cost			
Single Coverage	24	\$13,818.00	\$331,632.00
Parent & Child	4	\$32,184.00	\$128,736.00
Employee & Spouse (or Partner)	37	\$27,164.76	\$1,005,096.12
Family	12	\$34,418.00	\$413,016.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00
Subtotal	77.00	\$107,584.76	\$1,878,480.12
GRAND TOTAL	161.00	\$194,264.81	\$3,408,846.97

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Approved	Individual			
	Gross Days of Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
	Absence				
All eligible employees		\$834,053.49	Х	Х	X
Totals	0.00	\$834,053.49			
Totals	0.00	ΨΟΟ-,ΟΟΟ.+Θ			
Total Funds Reserved	as of end of 2014	\$276.34			
Total Funds Ann	ropriated in 2015	\$100,005.40			
Total rulius App	TUDITALEU III ZU 13	\$100,003.40			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$6,890,000.00	\$6,890,000.00	\$0.00	Utility Fund - Principal	\$325,000.00	\$330,000.00	\$330,000.00	\$2,547,575.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$11,455.00	\$102,054.68	\$91,104.68	\$389,164.36
				Bond Anticipation Notes - Principal	\$0.00	\$0.00	\$0.00	
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00	\$0.00	\$0.00	
0	\$3,910,182.67	\$3,910,182.67	\$0.00	Bonds - Principal	\$545,000.00	\$570,000.00	\$590,000.00	\$3,793,000.00
0	\$1,123,685.00	\$1,123,685.00	\$0.00	Bonds - Interest	\$158,735.00	\$144,160.00	\$128,910.00	\$406,310.00
0			\$0.00	Loans & Other Debt - Principal	\$40,144.72	\$39,891.47	\$39,641.22	\$557,948.22
0			\$0.00	Loans & Other Debt - Interest	\$6,425.56	\$6,162.24	\$5,896.50	\$39,749.00
0			\$0.00	_				
0			\$0.00	Total	\$1,086,760.28	\$1,192,268.39	\$1,185,552.40	\$7,733,746.58
Municipal Purposes								
Debt Authorized	\$1,957,928.00	\$2,750.56	\$1,955,177.44	Total Principal	\$910,144.72	\$939,891.47	\$959,641.22	\$6,898,523.22
Notes Outstanding			\$0.00	Total Interest	\$176,615.56	\$252,376.92	\$225,911.18	\$835,223.36
Bonds Outstanding	\$5,498,000.00		\$5,498,000.00	% of Total Current Year Budget	4.55%			•
Loans and Other Debt			\$0.00					
_		•		Description		Debt Not List	ed Above	
Total (Current Year)	\$19,379,795.67	\$11,926,618.23	\$7,453,177.44	Total Guarantees - Governmental				
	<u> </u>	•		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	18,157			Total Other				
-								
Per Capita Gross Debt	\$1,067.35			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$410.49			Rating		AA-		
· -				Year of Last Rating		2013		
3 Yr. Average Property Valuation		\$1,326,131,105.00						1
	=	, , , , , , , , , , , , , , , , , , , ,		Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Proper	rty Valuation	0.56%		Mark A il Municipality has	no sonu raung			
l car Avg 110per	=	0.50%		GL . TTTT 40				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Mount Arlington, Victory Gardens, Rockaway Boro, Mine					
		Municipal Court	Victory Gardens started 3/1/12	2/1/2009		\$376,000.00
	Borough of Victory Gardens	Fire Department Services		6/9/2010		\$33,000.00
	County of Morris	Dispatch Services		7/1/2011		\$311,550.00
Receiving	Mount Olive Township	Health Services		1/1/2011		\$46,685.00
Receiving	Township of Randolph	Animal Control Services	amount varies	?		\$55,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell) In UFB-2 Revenue Summary, the water utility local revenue includes rents and miscellaneous. The parking utility local revenue includes parking meters & miscellaneous. In UFB-3 Appropriations Summary, Prior Year Unclassified includes Prior Year Public & Private Offsets, Water Utility Operations, Parking Operations, and Unclassified Current Fund Line Items. The Current Year Public & Private Offsets, Water Utility Operations and Parking Operations are listed separately. In UFB-10 Debt, Loans & Other Debt is the NJEIT Loan. In UFB-5 Number of pending property tax appeals in State Tax Court - are 37 properties, but 336 total appeals.