



TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

RESOLUTION NO. 165-2020 BILL LIST RESOLUTION

WHEREAS, the Mayor and Board of Aldermen of the Town of Dover have examined all bills presented for payment; and

WHEREAS, the Interim Chief Financial Officer has certified that there are sufficient funds in the account(s) to which respective bills have been charged.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Board of Aldermen of the Town of Dover, do hereby approve the bills as listed; and

BE IT FURTHER RESOLVED that the proper officials are hereby authorized to sign the checks for payment of same.

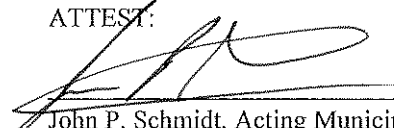
CURRENT APPROPRIATIONS RESERVE ACCT claims in the amount of:	\$9,940.00
CURRENT APPROPRIATIONS ACCT claims in the amount of:	\$304,821.43
GENERAL CAPITAL ACCT claims in the amount of:	\$129.90
WATER UTILITY RESERVE ACCT claims in the amount of:	\$0.00
WATER UTILITY ACCT claims in the amount of:	\$16,965.24
WATER CAPITAL ACCT claims in the amount of:	\$179,704.56
PARKING UTILITY RESERVE ACCT claims in the amount of:	\$0.00
PARKING UTILITY ACCT claims in the amount of:	\$152.90
PARKING CAPITAL ACCT claims in the amount of:	\$0.00
ANIMAL CONTROL TRUST ACCT claims in the amount of:	\$0.00
EVIDENCE TRUST ACCT claims in the amount of:	\$0.00
RECYCLING TRUST ACCT claims in the amount of:	\$234.00
COUNTY FORFEITED ASSETS TRUST ACCT claims in the amount of:	\$0.00
FEDERAL FORFEITED ASSETS ACCT claims in the amount of:	\$0.00
TRUST/OTHER ACCT claims in the amount of:	\$179.88
COAH TRUST ACCT claims in the amount of:	\$0.00
TOTAL CLAIMS TO BE PAID	\$512,127.91

BE IT FURTHER RESOLVED that the following claims have been paid prior to the Bill List Resolution in the following amounts:

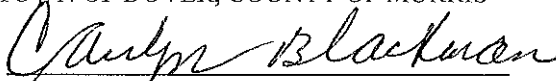
TRUST/OTHER ACCT claims in the amount of:	\$11,397.14
CURRENT APPROPRIATIONS ACCT claims in the amount of:	\$14,194.20
GENERAL CAPITAL ACCT claims in the amount of:	\$0.00
WATER UTILITY OPERATING claims in the amount of:	\$0.00
TOTAL CLAIMS PAID	\$25,591.34

TOTAL BILL LIST RESOLUTION **\$537,719.25**

ATTEST:


John P. Schmidt, Acting Municipal Clerk

TOWN OF DOVER, COUNTY OF MORRIS


Carolyn Blackman, Mayor

ADOPTED: 6-23-2020



TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

RESOLUTION NO. 166-2020

**RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF
DOVER, COUNTY OF MORRIS, STATE OF NEW JERSEY CONCERNING
RECREATION DEPARTMENT SPONSORED PROGRAMS, EVENTS AND
ORGANIZATIONS FOR THE YEAR 2020**

WHEREAS, the Dover Recreation Department of the Town of Dover are vested with the responsibility of maintaining public parks and playgrounds and governing the games and events conducted thereon; and

WHEREAS, as part of their mission, the Dover Recreation Department, sponsor various youth sporting groups, youth programs, contests and displays; and

WHEREAS, part of the programs, events and organizations sponsored by the Dover Recreation Department are as follows:

EVENTS

Halloween Costume Contest & Trunk or Treat
Winter Wonderland Parade & Tree Lighting
Santa Visits at JFK Park
Easter Egg Hunt
Mayor's Fishing Derby
Summer Youth Recreation Program
Summer Youth Recreation Program Bus Trips
July 4th Fireworks & Celebration
Senior Picnic & Senior Recreation Program
Senior Casino Bus Trip
Movie Nights in the Park
Ciclovia (Bike Rodeo)
Backpack Giveaway
Drive-In Movie Night
Sport Clinics
Town-wide Clean-ups
Memorial Day Parade & Ceremony
Health Fair
Annual Recreation Bus Trips
Volunteer Appreciation Picnic

SPORTS

Dover Recreation Basketball
Dover Little League Baseball & Softball
Dover Little League Fall Baseball
Dover Recreation Spring & Fall Soccer

WHEREAS, sponsorship of the above youth sporting groups, programs and events include insurance coverage through the Dover Recreation Department, with the exception of **Dover Traveling Spring and Fall Soccer**, who must provide their own insurance; and

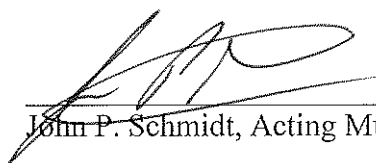
WHEREAS, these sponsorships are necessary to fulfill the mission of the Dover Recreation Department in providing recreation, entertainment and educational programs to the Dover Community;

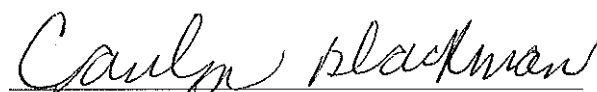
NOW, THEREFORE, BE IT RESOLVED, by the Dover Recreation Department of the Town of Dover as follows:

- 1) The above listed youth sports groups, recreation groups, programs and events are hereby deemed to be under the sponsorship of the Dover Recreation Department.
- 2) The above youth sports groups, programs and events are hereby authorized to be covered by the insurance of the Dover Recreation Department of the Town of Dover as part of their programming, with the exception of Dover Traveling Spring and Fall Soccer, who must provide their own insurance.

ATTEST:

TOWN OF DOVER, COUNTY OF MORRIS


John P. Schmidt, Acting Municipal Clerk


Carolyn Blackman, Mayor

ADOPTED: 6-23-2020



TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

RESOLUTION NO. 167-2020

**RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN
OF THE TOWN OF DOVER FOR THE
RENEWAL OF FILEMAKER PRO SOFTWARE PROGRAM FOR A 2 YEAR TERM.**

WHEREAS, FileMaker Pro Software is an integral part of the daily operations and record keeping for all departments; and

WHEREAS, FileMaker Pro is a commonly used program for data entry, tracking, record keeping and reporting; and

WHEREAS; FileMaker Pro has been used in excess of 15 years in the municipality, and

WHEREAS, FileMaker Pro serves all departments in the municipality; and

WHEREAS, FileMaker Pro is a specialized program in which the fee of \$3,720.00 for a two (2) year term is consistent with like programs.

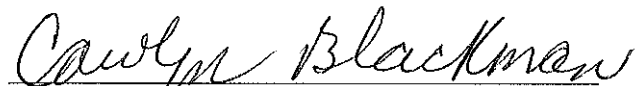
NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the Town of Dover, County of Morris and State of New Jersey that the renewal for 2 years of FileMaker Pro is hereby approved.

ATTEST:



John P. Schmidt, Acting Municipal Clerk

TOWN OF DOVER, COUNTY OF MORRIS



Carolyn Blackman, Mayor

ADOPTED: 6-23-2020



TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

RESOLUTION NO. 168-2020

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DOVER, COUNTY OF MORRIS, STATE OF NEW JERSEY AUTHORIZING THE ACCEPTANCE OF AND THE INSTALLATION OF A TEMPORARY BANNER DONATED BY DOVER RENAISSANCE INC. TO BE PLACED ACROSS W. BLACKWELL STREET

WHEREAS, the Dover Renaissance Inc. has purchased and will be donating to the Town of Dover a banner congratulating the Dover High School Senior Class on their pending graduation to be hung over Blackwell Street for a period of time not to exceed 30 days; and

WHEREAS, the Mayor and Board Aldermen wish to grant official approval for the installation of said sign; and

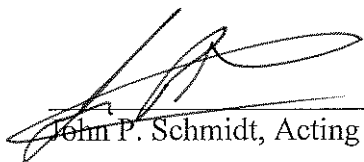
WHEREAS, the Dputy Town Administrator has further reported to the Board of Aldermen that banner can be used for many years to come for future graduates of Dover High School; and

WHEREAS, the Town of Dover Public Works Department will install and remove this banner at the appropriate time each year; and


NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the Town of Dover that the above described installation of said banner will be between the lights poles located at 46 W. Blackwell Street within the Town of Dover is hereby accepted, and that the Clerk or designee, is hereby directed to forward to the applicant a letter of approval.

ATTEST:

TOWN OF DOVER, COUNTY OF MORRIS



John P. Schmidt, Acting Municipal Clerk



Carolyn Blackman, Mayor

ADOPTED: 6-23-2020



TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

RESOLUTION NO. 169-2020

**RESOLUTION OF THE GOVERNING BODY OF THE TOWN OF DOVER,
COUNTY OF MORRIS AND STATE OF NEW JERSEY AUTHORIZING A
TEMPORARY PROFESSIONAL SERVICES CONTRACT WITH PHILIP E.
PARR OF LPP CONSULTING TO PROVIDE FIRE CONSULTANT SERVICES
SERVICES FOR A TOTAL CONTRACT NOT TO EXCEED \$17,500.00**

WHEREAS, the Governing Body of the Town of Dover, is in need of hiring a Fire Consultant; and

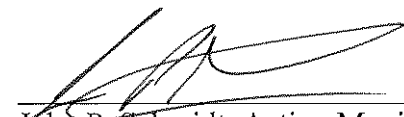
WHEREAS, there is currently a need to enter into a Temporary Professional Services Contract with an individual that possesses the necessary experience and qualifications to perform these services; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Aldermen of the Town of Dover, the Mayor and Acting Municipal Clerk are authorized to enter into a contract with Philip E. Parr of LPP Consulting to provide these services for a total contract not to exceed \$17,500.00

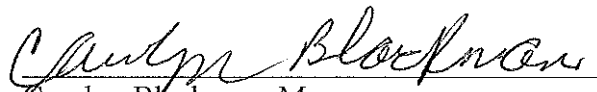
BE IT FURTHER RESOLVED that the professional(s) listed above is/are directed to prepare a written contract to be executed with the Town of Dover and that a copy of this Resolution, the contract, and the Business Entity Disclosure Certificate shall be placed on file with the Municipal Clerk.

ATTEST:

TOWN OF DOVER, COUNTY OF MORRIS



John P. Schmidt, Acting Municipal Clerk



Carolyn Blackman, Mayor

ADOPTED: 6-23-2020



TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

RESOLUTION NO. 170-2020

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DOVER, COUNTY OF MORRIS, STATE OF NEW JERSEY AUTHORIZING THE INSTALLATION OF FIFTEEN MINUTE “CURBSIDE PICK UP ZONES”

WHEREAS, COVID-19 is a contagious, and at times fatal, respiratory disease caused by the SARS CoV-2 Virus and was declared to be a global pandemic by the World Health Organization on March 11, 2020; and

WHEREAS, Governor Phil Murphy signed Executive Order No. 104 on March 16, 2020 which declared a State of Emergency in the State of New Jersey due to the world-wide COVID-19 pandemic; and

WHEREAS, in light of the dangers posed by COVID-19, the Town of Dover established a State of Emergency in the Town of Dover pursuant to Executive Order # 2 issued on March 16, 2020; and

WHEREAS, pursuant to applicable law, as recited in Executive Order # 2, which authorizes the promulgation of Orders, Rules, and Regulations, and such Regulations are necessary to meet the various problems, which have or may occur due to such emergency; and

WHEREAS, executive Order # 2 was approved by the Morris County Office of Emergency Management (OEM); and

WHEREAS, the conditions under which a State of Emergency continues to exist with respect to COVID-19 in the Town of Dover Executive Order # 2 continues to exist, the facts and circumstances thereof are adopted herein; and

WHEREAS, Governor Murphy’s Executive Order No. 104 limited all restaurants, dining establishments, and food courts, with or without a liquor license, all bars, and all other holders of a liquor license with retail consumption privileges, to offering food delivery and/or take-out services only, meaning that they could not allow the on-premises consumption of food or beverages; and

WHEREAS, as the State continues to see a decrease in disease transmission, the Governor announced a multi-stage plan to reopen businesses and activities in the State; and

WHEREAS, as part of that plan, on June 3, 2020, Governor Murphy signed Executive Order 150, which permits, beginning on June 15, 2020, food or beverage establishments, such as restaurants, cafeterias, dining establishments, and food courts, with or without a liquor license; and bars and all other holders of a liquor license with retail consumption privileges, to offer in-person service at outdoor areas only; and

WHEREAS, pursuant to Executive Order 150, the New Jersey Commission of Health has issued Executive Order 20-014, which provides detailed protocols for food or beverage establishments offering services in outdoor areas; and the Acting Director of the New Jersey Division of Alcoholic Beverage Control issued a Special Ruling Establishing a Temporary COVID-19 Permit to Expand Licensed Premises; and

WHEREAS, Executive Order 150 grants to municipalities the authority to make all decisions with respect to establishing the process for allowing and determining the location of restaurants or bars to expand their service footprint on their property and potentially into shared spaces in a way that comports with public safety; and

WHEREAS, the Mayor and the Board of Aldermen standing Economic Development and Redevelopment Committee want to ensure that outdoor seating for food or beverage establishments is undertaken in a manner that both returns those businesses to successful operation quickly and in a manner consistent with the health and safety concerns of Covid-19, and also does not interfere with the operations of non-food or beverage retail establishments, which are also permitted to re-open on June 15, 2020, pursuant to Executive Order 150.

WHEREAS, the Mayor and the Board of Aldermen standing Economic Development and Redevelopment Committee fully support our business community and recognizes that their success is beneficial to everyone in our Town; and

WHEREAS, the Mayor and Board of Aldermen standing Economic Development and Redevelopment Committee also recognize that our residents are looking for safe ways to engage in their community, participate in economic life, and support our business community; and

WHEREAS, the Dover Department of Health and the OEM, based on Dover's history with COVID-19, believe it is appropriate to move forward with outdoor dining pursuant to the protocols as set forth the *Town of Dover's Guidance Implementing the Provision of the Governor's Executive Order 150 ("E.O. 150") Regarding the Temporary, Conditional Reopening of Retail Establishments--"Outdoor Dining" in Dover, NJ Morris County* dated June 15, 2020, which by reference is incorporated into this Executive Order; and

WHEREAS, as recommended by the Town of Dover's Economic Development and Redevelopment Committee that 15 Minute "Curbside Pick Up Zones" be established to assist in the economic recovery of restaurants and other businesses throughout the Town of Dover due to the impacts of the Covid-10 pandemic; and

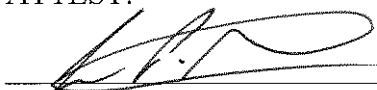
WHEREAS, the Town of Dover has implemented and the Morris County Office of Emergency Management has approved Executive Order No. 5, which permits outdoor dining in the Town of Dover; and

WHEREAS, within Executive Order No. 5 paragraph number eleven authorizes and empowers the Deputy Administrator to "promulgate and enact all procedures" to implement the Order; and

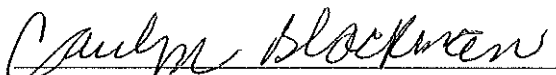
NOW, THEREFORE, BE IT RESOLVED by the Mayor and Aldermen of the Town of Dover that the above described installation of 15 Minute “Curbside Pick Up Zones” located on various roadways within the Town of Dover is hereby accepted, and that the Clerk or designee, is hereby directed to forward to the applicant a letter of approval.

1. The Deputy Town Administrator authorizes the Department of Public Works to prepare and install the recommended signage in the locations as recommended by the Engineering Department and as approved by the Town of Dover’s Economic Development and Redevelopment Committee; and
2. The Town of Dover Police Department, under the direction of the Appropriate Authority and the Deputy Chief of Police, are authorized to create signage and enforce said zones, and
3. Fifteen Minute “Curbside Pick Up Zones” shall be temporarily located at the following locations within the Town of Dover, until revoked by Executive Order or by Resolution:
 - 33 W. Blackwell Street
 - 32 W. Blackwell Street
 - 10 W. Blackwell Street
 - 11 W. Blackwell Street
 - 10 E. Blackwell Street
 - 9 E. Blackwell Street
 - 25 E. Blackwell Street
 - 26 E. Blackwell Street
 - 45 E. Blackwell Street
 - 63 E. Blackwell Street
 - 77 E. Blackwell Street
 - 85 E. Blackwell Street
 - 11 S. Essex Street
 - 21 Bassett Highway (space to be located on NE corner of Warren Street and Bassett Highway)
 - 7 Bassett Highway
 - 47 N. Sussex Street
 - 42 N. Sussex Street

ATTEST:


John P. Schmidt, Acting Municipal Clerk

TOWN OF DOVER, COUNTY OF MORRIS


Carolyn Blackman, Mayor

ADOPTED: 6-23-2020



TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

RESOLUTION NO. 171-2020

**RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF
THE TOWN OF DOVER COUNTY OF MORRIS, APPOINTING REY JULVE AS
DEPUTY MUNICIPAL CLERK**

WHEREAS, the Mayor and Board of Aldermen believe it is in the best interests of the community to have a Deputy Municipal Clerk; and

WHEREAS, the position of Deputy Municipal Clerk is authorized by N.J.S.A. 40A:9-135 and Municipal Code §49-12; and

WHEREAS, Rey Julve has currently been working in the Office of the Municipal Clerk as a Technical Assistant; and

WHEREAS, the Mayor and Board of Aldermen believe it is in the best interests of the Town of Dover for Mr. Julve to appointed as Deputy Municipal Clerk while remaining in his current position of Technical Assistant and maintaining that title; and

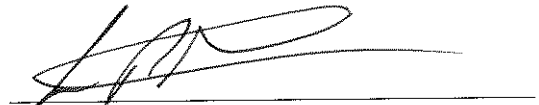
WHEREAS, Rey Julve has volunteered of his own free will and accord, and without seeking any other form of compensation, to waive his entitlement to any stipend as Deputy Municipal Clerk payable out of the Town budget due to the pre-existing budgetary concerns, which have been exacerbated by the COVID-19 pandemic, for the remainder of the calendar year ending December 31, 2020; and

WHEREAS, appointing Rey Julve as Deputy Municipal Clerk will not result in any increase in payroll for the remainder of the calendar year; and

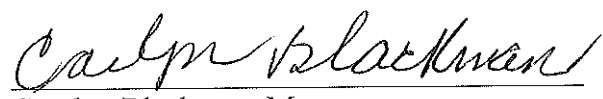
THEREFORE, BE IT RESOLVED, by the Mayor and Board of Aldermen of the Town of Dover that, effective immediately, Rey Julve is hereby appointed Deputy Municipal Clerk and shall hold the title, "Technical Assistant/Deputy Clerk." Mr. Julve shall not receive a stipend for the additional title and responsibilities at this time. He shall remain at his current annual salary through December 31, 2020, for his primary position as Technical Assistant in accordance with the OPIEU CBA contract.

ATTEST:

TOWN OF DOVER, COUNTY OF MORRIS



John P. Schmidt, Acting Municipal Clerk



Carolyn Blackman, Mayor

ADOPTED: 6-23-2020



TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

RESOLUTION NO. 172-2020

**A RESOLUTION APPROVING THE APPLICATION TO AND ACCEPTANCE OF
FEDERAL FUNDS AND PARTICIPATION IN THE FY20 EMERGENCY
MANAGEMENT PERFORMANCE GRANT PROGRAM, EMERGENCY
MANAGEMENT AGENCY ASSISTANCE (EMAA) ADMINISTERED BY THE STATE
OF NEW JERSEY, DEPARTMENT OF LAW AND PUBLIC SAFETY, FOR USE IN
SUPPORT OF THE COMPLETION OF ITEMS LISTED IN THE OEM MUNICIPAL
WORK PLAN**

WHEREAS, the Town of Dover Office of Emergency Management has been determined to be eligible to apply for the FY20 Emergency Management Performance Grant Program (EMPG), Emergency Management Agency Assistance (EMAA) for the grant period July 1, 2020 through June 30, 2021. The Sub-grant, consisting of a total amount of \$10,000.00, for the purpose of supporting the completion of items listed in the Municipal Work Plan, sample copy attached; and

WHEREAS, the Town of Dover Office of Emergency Management, has sufficient in-kind contributions to equal the required 50% local match being spent in the annual OEM Budget ; and

NOW, THEREFORE BE IT RESOLVED, that the Town of Dover approves the submission of the application and authorizes the Business Administrator, OEM Coordinator, or their designee as authorized to execute all documents related to this grant; and endorses the submission of the FY20 Emergency Management Performance Grant Program (EMPG), Emergency Management Agency Assistance (EMAA) Sub-grant in the amount of \$10,000.00 Federal Funds from the New Jersey State Police, Office of Emergency Management; and

BE IT FURTHER RESOLVED, that the Town of Dover hereby accepts the award of the said Sub-grant Funds, in the amount of \$10,000.00 (approximate receipt of July 2021).

ATTEST:



John P. Schmidt, Acting Municipal Clerk

TOWN OF DOVER, COUNTY OF MORRIS



Carolyn Blackman, Mayor

ADOPTED: 6-23-2020



TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

RESOLUTION NO. 173-2020

**RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF
THE TOWN OF DOVER COUNTY OF MORRIS, AUTHORIZING THE MAYOR AND
ACTING MUNICIPAL CLERK TO ENTER INTO A MEMORANDUM OF
UNDERSTANDING BETWEEN THE TOWN OF DOVER AND URGIMED URGENT
CARE, LLC FOR COVID-19 TESTING**

WHEREAS, COVID-19 is a contagious, and at times fatal, respiratory disease caused by the SARS CoV-2 Virus and was declared to be a global pandemic by the World Health Organization on March 11, 2020; and

WHEREAS, the State of New Jersey and specifically the Town of Dover have been significantly impacted by COVID-19; and

WHEREAS, the Town of Dover has nearly 700 confirmed positive cases of COVID-19 and 58 deaths; and

WHEREAS, the Mayor and the Board of Aldermen of the Town of Dover believe it is in the best interests of the residents of the Town of Dover to avail them of the opportunity to have testing completed for free or at a dramatically reduced cost; and

WHEREAS, URGIMED, a private company, will open a fully staffed bilingual, English-Spanish COVID-19 antibody and Covid-19 Swab testing site in the Town of Dover at St John's Episcopal Church, 11 South Bergen Street, Dover, NJ 07801; and

WHEREAS, the Town and URGIMED wish to enter into this Memorandum of Understanding ("MOU") which shall govern the rights and responsibilities of each party as it pertains to this COVID-19 antibody testing program; and

NOW, THEREFORE BE IT RESOLVED, by the Mayor and Board of Aldermen that the Mayor and Acting Municipal Clerk are authorized to execute all necessary paperwork for the MOA between the Town of Dover and URGIMED.

ATTEST:

TOWN OF DOVER, COUNTY OF MORRIS



John P. Schmidt, Acting Municipal Clerk



Carolyn Blackman, Mayor

ADOPTED: 6-23-2020



TOWN OF DOVER MAYOR & BOARD OF ALDERMEN

RESOLUTION NO. 174-2020

RESOLUTION OF THE MAYOR AND BOARD OF ALDERMEN OF THE TOWN OF DOVER, COUNTY OF MORRIS, STATE OF NEW JERSEY PROVIDING EMERGENCY TEMPORARY APPROPRIATIONS FOR THE YEAR 2020

WHEREAS, there will be a delay in the adoption of the 2020 Town of Dover, County of Morris, New Jersey, Municipal Budget; and

WHEREAS, a temporary budget in the amount of 26.25% of the total appropriations in the 2019 budget, exclusive of any appropriations made for interest and debt redemption charges, and capital improvement fund was adopted in January 2020; and

WHEREAS, if additional funds are not budgeted the public welfare will be adversely affected; and

WHEREAS, it is the recommendation of Ashley Wilson, Interim Chief Financial Officer, that this Emergency Temporary Appropriation be authorized in the amounts of:

Current Fund	\$17,450,670.00
Water Utility	\$2,693,228.40
Parking Utility	\$234,084.50

GENERAL GOVERNMENT

Administrative & Executive	Salaries & Wages	126,000.00
	Other Expenses	60,000.00
Mayor & Board of Aldermen	Salaries & Wages	86,000.00
	Other Expenses	45,000.00
Town Clerk	Salaries & Wages	135,656.00
	Other Expenses	38,000.00
Financial Administration	Salaries & Wages	147,500.00
	Other Expenses	75,000.00
Annual Audit	Other Expenses	20,000.00
Collection of Taxes	Salaries & Wages	24,000.00
	Other Expenses	3,000.00

Assessment of Taxes	Salaries & Wages	35,000.00
	Other Expenses	3,000.00
Legal Services & Costs	Other Expenses	27,000.00
Engineering Services	Salaries & Wages	134,000.00
	Other Expenses	30,000.00
Planning Consultant	Other Expenses	
Economic Development	Salaries & Wages	19,934.00
	Other Expenses	20,000.00
Historic Preservation	Salaries & Wages	2,400.00
	Other Expenses	1,500.00
Planning Board	Salaries & Wages	2,400.00
	Other Expenses	3,000.00
Board of Adjustment	Salaries & Wages	2,400.00
	Other Expenses	3,000.00
Construction	Salaries & Wages	131,000.00
	Other Expenses	15,000.00
Code Enforcement	Salaries & Wages	172,000.00
	Other Expenses	8,000.00
Other Insurance/Gen'l Liability		470,000.00
Health Benefit Waiver		60,000.00
Workers Compensation		215,000.00
Group Insurance		1,950,000.00
Police	Salaries & Wages	3,820,000.00
	Other Expenses	90,000.00
Police Dispatch/911	Other Expenses	320,000.00
Office of Emergency Mgmt.	Salaries & Wages	8,000.00
	Other Expenses	2,000.00
Fire	Salaries & Wages	550,000.00

	Other Expenses	70,000.00
Uniform Fire Safety Act	Salaries & Wages	100,000.00
	Other Expenses	3,000.00
Municipal Prosecutor	Salaries & Wages	30,000.00
Streets & Roads	Salaries & Wages	378,000.00
	Other Expenses	90,000.00
Snow & Ice Removal	Salaries & Wages	50,000.00
	Other Expenses	35,000.00
Solid Waste & Recycling	Salaries & Wages	132,000.00
	Other Expenses	800,000.00
Sewer	Salaries & Wages	200,000.00
	Other Expenses	10,000.00
Public Buildings & Grounds	Salaries & Wages	280,000.00
	Other Expenses	55,000.00
Health	Salaries & Wages	115,000.00
	Other Expenses	90,000.00
Sr. Citizen Services	Salaries & Wages	20,000.00
	Other Expenses	3,800.00
Parks & Playgrounds	Salaries & Wages	115,000.00
	Other Expenses	35,000.00
Shade Tree	Salaries & Wages	
Shade Tree	Other Expenses	10,000.00
Maintenance of Free Public Library		350,000.00
Rockaway Valley Regional Lease Agreement		950,000.00
	Other Expenses	
Utilities & Bulk Purchases	Other Expenses	514,000.00
Municipal Court	Salaries & Wages	200,000.00

	Other Expenses	15,000.00	
Public Defender	Other Expenses	22,000.00	

STATUTORY EXPENDITURES

Public Employees Retirement System			440,280.00
Police & Firemen's Retirement System			1,317,840.00
Social Security/medicare		300,000.00	
DCRP		10,000.00	
Unemployment		30,000.00	

	SUB TOTAL	15,625,710.00	
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Debt Service - Payment of Bonds	Principal	650,000.00	
	Interest	171,460.00	
Debt Service - Payment of Notes			Principal & Interest 1,003,500.00

TOTAL GENERAL APPROPRIATIONS			17,450,670.00
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WATER UTILITY

	Salaries & Wages	700,000.00	
	Other Expenses	1,200,000.00	
	Social Security Capital Imp Fund	75,000.00	
	PERS	121,664.00	
	SUB TOTAL	2,096,664.00	

Debt Service - Payment of Bonds	Principal	425,000.00	
	Interest	126,237.50	

NJEIT		45,326.90	
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TOTAL WATER APPROPRIATIONS			2,693,228.40
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PARKING UTILITY

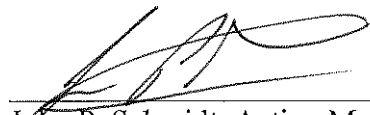
Salaries & Wages	45,000.00
Other Expenses	70,000.00
Social Security	4,000.00
PERS	15,862.00
SUB TOTAL	134,862.00

Debt Service - Payment of Bonds		75,000.00
Debt Service - Interest on Bonds	Interest	24,222.50
TOTAL PARKING APPROPRIATIONS		234,084.50

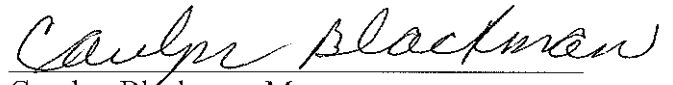
NOW, THEREFORE BE IT RESOLVED, by the Mayor and Board of Aldermen of the Town of Dover, County of Morris, State of New Jersey that in accordance with N.J.S.A. 40A:20, an emergency temporary appropriation be and is hereby made, and that said emergency temporary appropriation shall be provided in full in the 2020 Municipal Budget.

ATTEST:

TOWN OF DOVER, COUNTY OF MORRIS



 John P. Schmidt, Acting Municipal Clerk



 Carolyn Blackman, Mayor

ADOPTED: 6-23-2020